

| 2024 | Hilfe z. Lebensunterhalt in u. außerh. von Einricht. (Soz/Jug) | Hilfe zum Lebensunterhalt Asyl (nur Soz) | Wohngeld (nur BüD) | Pflegeleistungsgesetz (Soz und Jug) | BuT Z (Soz, BüD) | Darlehen nach SGB XII (Soz) | Kosten der Unterkunft (Soz) | Beihilfen SGB II (Soz) | Darlehen SGB II (Soz) | Grundsicherung (Soz) | Grundsicherung Darlehen (Soz) | Zuschüsse an BVV (BVV) | Rest Z (Soz, SGA) | Z gesamt | Z10 (SGA,Soz) | Zuweisung für das Jahr 2024 |
|----------------------|--|--|--------------------|-------------------------------------|------------------|-----------------------------|-----------------------------|------------------------|-----------------------|----------------------|-------------------------------|------------------------|-------------------|------------------|---------------|-----------------------------|
| Amt/ Kap/ Z- Teil | | | | | | | | | | | | | | | | |
| BVV | | | | | | | | | | | | 709,0 | | 709,0 | | |
| Bzbn | | | | | | | | | | | | | | 0,0 | 0,0 | |
| RA/3303 | | | | | | | | | | | | | | 0,0 | 15,0 | |
| SEPersFin | | | | | | | | | | | | | | 0,0 | 20,0 | |
| Ordnungsamt | | | | | | | | | | | | | | 0,0 | 15,0 | |
| Bürgerdienste | | | 16.273,0 | | 257,2 | | | | | | | | | 16.530,2 | 1,0 | |
| Straßen u.Grün | | | | | | | | | | | | | 150,0 | 150,0 | 22,0 | |
| Soziales | 8.933,0 | 12.598,0 | | 2.094,5 | 2.546,8 | 302,0 | 205.882,0 | 2.979,0 | 1.576,0 | 100.149,0 | 318,0 | | 488,0 | 337.866,4 | 185,0 | |
| Jugend | 283,0 | | | 88,5 | | | | | | | | | | 371,5 | 1,0 | |
| Gesundheit | | | | | | | | | | | | | | 0,0 | 1,0 | |
| Summe | 9.216,0 | 12.598,0 | 16.273,0 | 2.183,0 | 2.804,0 | 302,0 | 205.882,0 | 2.979,0 | 1.576,0 | 100.149,0 | 318,0 | 709,0 | 638,0 | 355.627,0 | 260,0 | |
| gem. Zuweisg. | 9.216,0 | 12.598,0 | 16.273,0 | 2.183,0 | 2.804,0 | 302,0 | 205.882,0 | 2.979,0 | 1.576,0 | 100.149,0 | 318,0 | 709,0 | 638,0 | 355.627,0 | 0,00 | |
| Differenz | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,00 | | |

Beträge werden aus Nebenrechnung Z- Teil übernommen bzw. Formeln hint alle Angaben in T €

| 2025 | Hilfe z. Lebensunterhalt in und außerhalb. von Einricht. (Soz/Jug) | Hilfe zum Lebensunterhalt Asyl (nur Soz) | Wohngeld (nur BüD) | Pflegeleistungsgesetz (Soz und Jug) | BuT Z (Soz, 3960, BüD) | Darlehen nach SGB XII (Soz) | Kosten der Unterkunft (3960) | Beihilfen SGB II (3960) | Darlehen SGB II (3960) | Grundsicherung (Soz) | Grundsicherung Darlehen (Soz) | Zuschüsse an BVV (BVV) | Rest Z (Soz, BVV, SGA) | Z gesamt | Z10 (SGA, Soz) | Zuweisung für das Jahr 2025 |
|----------------------|--|--|--------------------|-------------------------------------|------------------------|-----------------------------|------------------------------|-------------------------|------------------------|----------------------|-------------------------------|------------------------|------------------------|------------------|----------------|-----------------------------|
| GB/ Kap/ Z- Teil | | | | | | | | | | | | | | | | |
| BVV | | | | | | | | | | | | 709,0 | | 709,0 | | |
| Bzbn | | | | | | | | | | | | | | 0,0 | 0,0 | |
| RA/3303 | | | | | | | | | | | | | | 0,0 | 15,0 | |
| SEPersFin | | | | | | | | | | | | | | 0,0 | 20,0 | |
| Ordnungsamt | | | | | | | | | | | | | | 0,0 | 15,0 | |
| Bürgerdienste | | | 16.273,0 | | 270,0 | | | | | | | | | 16.543,0 | 1,0 | |
| Straßen u.Grün | | | | | | | | | | | | | 150,0 | 150,0 | 102,0 | |
| Soziales | 9.250,0 | 13.046,0 | | 2.094,5 | 2.674,0 | 302,0 | 205.882,0 | 3.012,0 | 1.576,0 | 103.645,0 | 335,0 | | 488,0 | 342.304,5 | 185,0 | |
| Jugend | 293,0 | | | 88,5 | | | | | | | | | | 381,5 | 1,0 | |
| Gesundheit | | | | | | | | | | | | | | 0,0 | 1,0 | |
| Summe | 9.543,0 | 13.046,0 | 16.273,0 | 2.183,0 | 2.944,0 | 302,0 | 205.882,0 | 3.012,0 | 1.576,0 | 103.645,0 | 335,0 | 709,0 | 638,0 | 360.088,0 | 340,0 | |
| gem. Zuweisg. | 9.543,0 | 13.046,0 | 16.273,0 | 2.183,0 | 2.944,0 | 302,0 | 205.882,0 | 3.012,0 | 1.576,0 | 103.645,0 | 335,0 | 709,0 | 638,0 | 360.088,0 | 0,00 | |
| Differenz | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,00 | | |

Beträge werden aus Nebenrechnung Z- Teil übernommen bzw. Formeln hint alle Angaben in T €